

# Belle Urban System - Racine

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Racine, WI  
49 Square Miles  
133,700 Population  
239 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
35 Milwaukee, WI, 0 Wisconsin Non-UZA, 256 Kenosha, WI-L

### Service Consumption

4,968,340 Annual Passenger Miles (PMT)  
1,211,699 Annual Unlinked Trips (UPT)  
4,241 Average Weekday Unlinked Trips  
1,564 Average Saturday Unlinked Trips  
930 Average Sunday Unlinked Trips

### Database Information

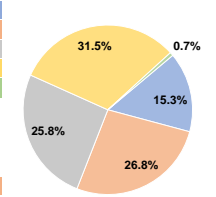
NTDID: 50006  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$1,278,246	15.3%
Local Funds	\$2,238,225	26.8%
State Funds	\$2,154,721	25.8%
Federal Assistance	\$2,635,528	31.5%
Other Funds	\$54,768	0.7%
<b>Total Operating Funds Expended</b>	<b>\$8,361,488</b>	<b>100.0%</b>

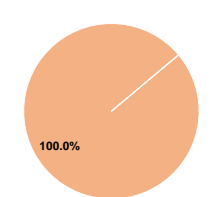
### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$32,795	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,795</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,316,365	65.4%
Materials and Supplies	\$886,635	10.9%
Purchased Transportation	\$1,005,352	12.4%
Other Operating Expenses	\$917,313	11.3%
<b>Total Operating Expenses</b>	<b>\$8,125,665</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$235,823	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	-	\$0	\$5,915	\$0	\$0	\$5,915
Bus	29	-	\$0	\$0	\$26,880	\$0	\$26,880
Total	36	3	\$0	\$5,915	\$26,880	\$0	\$32,795

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,030,177	\$159,478	\$0	1,311,326	52,383	211,310	9,021	0.0	3	3	0.0%	0.0
Demand Response	\$741,686	\$94,522	\$5,915	132,824	30,666	119,309	9,473	0.0	9	7	22.2%	4.9
Bus	\$6,353,802	\$1,024,246	\$26,880	3,524,190	1,128,650	953,544	76,737	0.0	35	29	17.1%	7.3
<b>Total</b>	<b>\$8,125,665</b>	<b>\$1,278,246</b>	<b>\$32,795</b>	<b>4,968,340</b>	<b>1,211,699</b>	<b>1,284,163</b>	<b>95,231</b>	<b>0.0</b>	<b>47</b>	<b>39</b>	<b>17.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.88	\$114.20
Demand Response	\$6.22	\$78.29
Bus	\$6.66	\$82.80
<b>Total</b>	<b>\$6.33</b>	<b>\$85.33</b>

#### Mode

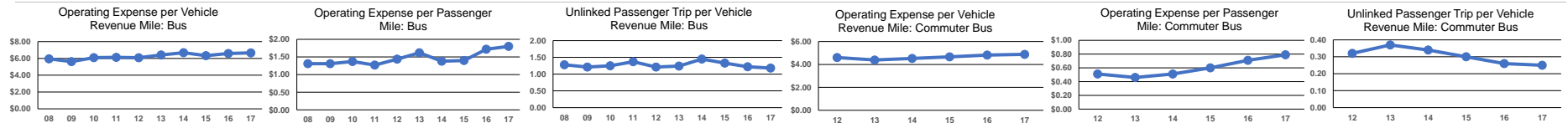
Commuter Bus  
Demand Response  
Bus  
**Total**

#### Operating Expenses per Passenger Mile

Commuter Bus  
Demand Response  
Bus  
**Total**

#### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$19.67	0.2	5.8
\$24.19	0.3	3.2
\$5.63	1.2	14.7
<b>\$6.71</b>	<b>0.9</b>	<b>12.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.